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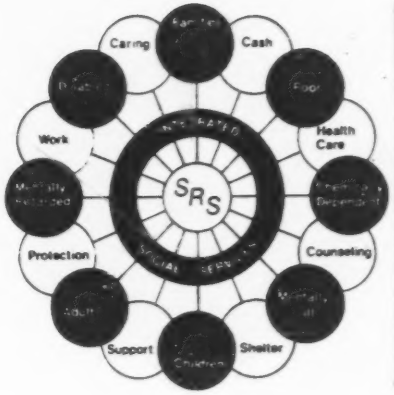

SUMMARY OF PUBLIC ASSISTANCE

FISCAL YEAR 1980

KANSAS DEPARTMENT OF SOCIAL
AND REHABILITATION SERVICES

ADMINISTRATIVE SERVICES
RESEARCH AND STATISTICS SECTION

MAR 23 1981

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TABLE DESCRIPTIONS

1. Total Assistance

This table shows the persons, expenditures, and average per person for persons receiving cash grants, persons receiving medical assistance in addition to cash grants and persons eligible only for medical assistance by program. The Total column combines the medical and cash assistance figures for the total assistance paid to persons in Kansas by program. Included are totals for Food Stamps, Emergency Assistance and State Institutions, and Buy-Ins.

PUBLIC ASSISTANCE

2. Total Public Assistance

This table details the cases, persons and children receiving cash assistance, expenditures for cash and/or non-medical vendor payment, and the average expenditures per case and person for the year by program.

3. Aid to Dependent Children and General Assistance (Fiscal Year)

Monthly totals of cases, persons, children, expenditures for cash and/or non-medical assistance, and average expenditures per case and person. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year. The ADC portion includes ADC regular, unemployed father and foster care; the GA portion includes GA regular and foster care.

4. ADC - Regular and Unemployed Father (Fiscal Year)

Monthly totals of cases, persons, expenditures for cash and/or non-medical assistance, and average expenditures per case and person. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

5. General Assistance - Regular (Fiscal Year)

Monthly totals of cases, persons, children, expenditures for cash and/or non-medical payments, and average expenditures per case and person. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

6. Foster Care and Adoption Support (Fiscal Year)

Monthly totals for children, expenditures for cash and/or non-vendor payments, and the average expenditures per child. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

7. Burial, State Supplement to SSI, and Refugees (Fiscal Year)

Monthly totals for cases, persons, expenditures for cash and/or non-medical payments, and average expenditures per case and person. Also included are the fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

FOOD STAMPS

8. Food Stamps (Area Totals)

Total households, persons, expenditures, and the average expenditures per household and person for the year by SRS administrative area.

9. Food Stamps (Fiscal Year)

Monthly totals for households, persons, expenditures and the average expenditure per household and person. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

APPLICATIONS AND CLOSURES

10. Applications Approved (Fiscal Year)

Total applications approved by maintenance assistance category. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

11. Cases Closed (Fiscal Year)

Total of cases closed by maintenance assistance category. Also included are the current fiscal year-to-date totals and the year-to-date totals from the preceding fiscal year.

MEDICAL ASSISTANCE

12. Total Medical Assistance

This table shows the number of persons eligible to receive medical assistance during the year (eligibles), the number of persons who received medical assistance during the year (recipients), the expenditures for medical assistance, and the average expenditures per person receiving medical assistance during the year by program. This table excludes the payments made for persons in State Institutions.

13. Public and Medical Assistance (Fiscal Year)

The Public Assistance portion of this table shows the persons and expenditures for medical vendor payments made for persons who are also receiving cash payments and/or non-medical vendor payments. The Medical Assistance portion of this table shows the persons and expenditures for medical vendor payments for persons who are eligible only for medical assistance. The Total Medical Assistance portion combines both types of

assistance. Excluded from these figures are State Institutions. Included are the current fiscal year-to-date totals and the year-to-date totals from the previous fiscal year.

14. Adult Care Facilities, State Institutions and All Others (Program Data)

The Adult Care Facility portion of this table shows the persons and expenditures for medical vendor payments for person in Adult Care Facilities by program. The State Institutions portion shows the persons and expenditures for medical vendor payments for persons in State Institutions by program. The All Others portion shows medical vendor payments made for persons who receive medical assistance, i.e., In-Patient Hospitals, Drugs, etc., but who are not in Adult Care Facilities or State Institutions.

15. Adult Care Facilities, State Institutions and All Others (Fiscal Year)

Monthly totals for persons and expenditures for medical vendor payments for persons in Adult Care Facilities, in State Institutions and All Others receiving medical assistance. All included are the current fiscal year-to-date totals and the year-to-date totals from the previous fiscal year.

16. Adult Care Facilities by Levels of Care (Program Data)

Monthly details of persons, expenditures for medical vendor payments, and average expenditures for persons by type of facility: Skilled Nursing Facility (SNF), Intermediate Care Facility (ICF), and Intermediate Care Facility for the Mentally Retarded (ICF/MR). Also included are the current fiscal year-to-date totals and year-to-date totals from the previous year.

17. Adult Care Facilities by Levels of Care (Fiscal Year)

Monthly totals of persons, expenditures for medical vendor payments and average expenditure per person. Also included are fiscal year-to-date and the year-to-date totals from the previous fiscal year.

18. Medical Assistance by Category of Service (Program Data)

Detailed information by Category of Service (type of service provided rather than type of provider) by program for persons, expenditures for medical vendor payments, and average expenditure per person for the year by program. The total column persons is an unduplicated count of persons receiving Medical Assistance that year; therefore, the row totals will not add to the total column persons.

19. Medical Assistance by Category of Service (Fiscal Year)

Monthly expenditures for medical vendor payments by Category of Service (for type of service provided rather than type of provider). Also included are the current year-to-date totals and the year-to-date totals from the previous year.

KANSAS PUBLIC ASSISTANCE

Program Descriptions

The Kansas Department of Social and Rehabilitation Services is charged with responsibility for the delivery of a wide range of services to and in behalf of the people of Kansas. Public Assistance is one of several categories of services provided by the Department's programs. The scope of the term "assistance" is defined by Kansas Statute 30-702 "to include the giving of money, food, clothing, shelter, medicine, or other materials; the giving of any service, including instructive or scientific; and the providing of institutional care which may be necessary or helpful to the client in providing the necessities of life for himself and his dependents.

The purpose of the "Summary of Public Assistance" is to provide current and historical data by program for public information. This publication reports monthly, quarterly and fiscal year statistics on maintenance assistance (cash payments), medical assistance (services which are purchased for the client) and food stamps. This data is used for various forms of analysis and is monitored regularly by Research and Statistics Section of SRS. Any questions should be directed to this section.

The majority of assistance programs available through the Department are financed with different proportions of State and Federal matching funds. Other programs, including General Assistance, and State Supplementation to the Aged, Blind and Disabled, are funded by State monies only. All the statistics presented in this publication reflect the total amount of assistance distributed.

The same person may receive maintenance assistance, medical assistance and food stamps in the same month. In this sitution, that person will be counted three times once for each program - in that month. The same process will be repeated each month; therefore, a person receiving maintenance assistance for six months out of the year will show up in the annual maintenance assistance "person-months" count as six "person-months."

MAINTENANCE ASSISTANCE PROGRAMS

Maintenance Assistance programs are those which distribute cash payments to clients each month. The statistics shown under this heading deal only with cash payments and non-medical vendor payments even though recipients in this category may also be receiving medical assistance and/or food stamps. Maintenance Assistance programs include State Supplementation (SSI), Aid to Dependent Children (ADC), General Assistance (GA) and other assistance which includes foster care, adoption support, refugees, and burial.

State Supplementation has been a diminishing program since January, 1974. At that time those persons who were receiving State maintenance assistance for aged, blindness, or disability were incorporated under Supplemental Security Income (SSI). For some persons, when this change represented a decrease in their grant amount, SRS agreed to pay the difference between new and previous grants until their case was closed or the grant was increased to the original amount. This program is funded totally through State money.

Aid to Dependent Children (ADC) is a Federally-matched program designed to meet the needs of dependent children and their families.

ADC-Regular covers those families receiving money payments who cannot be classified under ADC-Unemployed Father or ADC-Foster Care. Each family is counted as one case.

ADC-Unemployed Father (ADC-UF) is the classification for those families with unemployed fathers. Each family is counted as one case.

ADC-Foster Care (ADC-FC) is a program for children committed to the custody of the Secretary of SRS. Each child is counted as a separate case.

General Assistance (GA) is a category of state funded programs for those persons not eligible for Federally-matched programs who otherwise meet GA eligibility requirements.

GA-Regular is a program for those persons who meet state eligibility requirements, but are not eligible for federal funds.

GA-Foster Care (GA-FC) is a program for those persons under 18 in the custody of SRS with parental rights not severed who are not eligible for ADC-FC, but are eligible for foster care payments on the basis of their family's income or resources.

Other Assistance

Children and Youth-Foster Care (C&Y-FC) is a program for those persons under 21 who have been committed to the Secretary of SRS with all parental rights severed (or in the process of being severed) who are not eligible for ADC-FC. This program is Federally matched.

Non-Public Assistance-Foster Care (NPA-FC) is a program for those children not in the custody of SRS whose foster care costs, i.e., residential care, are paid for with State funds. These children are not, however, directly eligible for public assistance.

Adoption Support is a program for those children with approved adoption support plans who may or may not be receiving other services under another case. This program is financed by State funds only.

Burial (all programs) is a count of persons whose burials were paid for in that month. This program uses only State funds.

Refugees is a program for Indochinese refugees. This program is totally funded by Federal money at the present time.

FOOD STAMP PROGRAM

The United State Department of Agriculture changed the method for issuing Food Stamps effective January 1, 1979. As of that date, the purchase requirement was eliminated, and the "bonus," the amount of Food Stamps over

the purchase amount, was mailed directly to eligible households. The "bonus" reported prior to January 1, 1979, is the same information that will be reported after that date.

Public Assistance-Food Stamps (PA-FS) is the program for those persons eligible for both food stamps and other public assistance.

Non-Public Assistance-Food Stamps (NPA-FS) is the program for those persons eligible for food stamps, but who are ineligible for other forms of public assistance.

MEDICAL ASSISTANCE PROGRAM

Medical Assistance provides payments for remedial, preventive, or rehabilitative medical care and services furnished by licensed practitioners within the scope of their practice as defined by state law and within the scope of services covered by SRS. Specific services for which such payment can be made and the proper payment rate are established by the Medical Services Section (MSS) and are reviewed and adjusted periodically.

Medical Assistance is available to two groups of recipients; those who are automatically qualified by virtue of receiving cash assistance through Maintenance Assistance programs (PA) and the Medical Assistance only (MA), or "categorically related" recipients. The latter group of recipients are persons who are not eligible for cash grants, but who otherwise meet the eligibility requirements for Medical Assistance.

Medical Assistance Only Programs Include:

1. Medical Assistance categorically related to Old Age - MAcrOA (Federal-State funding)

2. Medical Assistance categorically related to Aid to the Blind - MAcrAB (Federal-State funding)

3. Medical Assistance categorically related to Aid to the Disabled - MAcrAD (Federal-State funding)

4. Medical Assistance categorically related to ADC - MAcrADC (Federal-State funding)

5. Medical Assistance categorically related to GA - MAcrGA (State funding)

Other Medical Assistance

Buy-In is a term used for the purchase of Medicare insurance premiums for eligible persons. This information is shown only on Table 1. This program is Federally matched.

TABLE 1
Fiscal Year 1980

	PUBLIC ASSISTANCE			MEDICAL ASSISTANCE			TOTAL ASSISTANCE		
	Recipients	Expenditures	Ave. Per Recipient	Recipients	Expenditures	Ave. Per Recipient	Recipients	Expenditures	Ave. Per Recipients
SSI-Aged	1,494	43,689	29.24	77,135	14,370,740	186.31	77,135	14,414,429	186.87
SSI-Blind	95	3,366	35.43	1,766	406,938	230.43	1,766	410,304	232.34
SSI-Disabled	1,398	51,307	36.70	76,339	42,470,139	556.34	76,339	42,521,446	557.01
SSI-Total	2,987	98,362	32.93	155,240	57,247,817	368.77	155,240	57,346,179	369.40
ADC-Regular	747,939	71,037,563	94.98	327,149	37,174,902	113.63	747,939	108,212,465	144.68
ADC-Unemployed Parent	22,247	1,869,540	84.04	10,162	1,217,787	119.84	22,247	3,087,327	138.77
ADC-Foster Care	20,750	6,017,071	289.98	11,442	1,655,123	144.65	20,750	7,672,194	369.74
ADC-Total	790,936	78,924,174	99.79	348,753	40,047,812	114.83	790,936	118,971,986	150.42
GA-Regular	56,163	7,641,453	136.06	40,249	12,254,436	304.47	56,163	19,895,889	354.25
GA-Foster Care	14,652	6,187,092	422.27	8,834	1,702,898	192.77	14,652	7,889,990	538.49
GA-Total	70,815	13,828,545	195.28	49,083	13,957,334	284.36	70,815	27,785,879	392.37
C&Y-Foster Care	2,727	806,167	295.62	1,662	580,571	349.32	2,727	1,386,738	508.52
NPA-Foster Care	489	234,537	479.63	228	30,321	132.99	489	264,858	541.63
Adoption Support	2,700	443,911	164.41	949	92,936	97.93	2,700	536,847	198.83
Burial	791	303,136	383.23	-	-	-	791	303,136	383.23
Refugees	18,312	2,184,795	119.31	7,110	782,440	110.05	18,312	2,967,235	162.04
Other-Total	25,019	3,972,546	158.78	9,949	1,486,268	149.39	25,019	5,458,814	218.19
Related to Aged	-	-	-	155,308	53,391,471	343.78	155,308	53,391,471	343.78
Related To Blind	-	-	-	835	273,744	327.84	835	273,744	327.84
Related to Disabled	-	-	-	42,621	21,831,414	512.22	42,621	21,831,414	512.22
Related to ADC	-	-	-	35,616	5,432,402	152.53	35,616	5,432,402	152.53
Related to GA	-	-	-	13,442	11,975,050	890.87	13,442	11,975,050	890.87
MA-Total	-	-	-	247,822	92,904,081	374.88	247,822	92,904,081	374.88
Food Stamps	-	-	-	-	-	-	988,830*	34,837,944	35.23
Emergency Assistance	2,784	1,131,785	406.53	-	-	-	2,784	1,131,785	406.53
Buy In	-	-	-	347,481	3,023,089	8.70	347,481	3,023,089	8.70
GRAND TOTAL	892,541	97,955,412	109.75	1,158,328	208,666,401	180.14	1,640,097	341,459,757	208.19

* Not included in total

Table 2
Total Assistance
FY 1980

	Cases	Recipients	Children	Expenditure	AVE. EXPENDITURE PER Case	AVE. EXPENDITURE PER Recipient
SSI-Aged	1,448	1,494	-	43,689	30.17	29.24
SSI-Blind	95	95	-	3,366	35.43	35.43
SSI-Disabled	1,359	1,398	-	51,307	37.75	36.70
SSI Total	2,902	2,987	-	98,362	33.89	32.93
ADC-Regular	273,073	747,939	541,487	71,037,563	260.14	94.98
ADC-Unemployed Parent	5,498	22,247	12,177	1,869,540	340.04	84.04
ADC-Foster Care	20,750	20,750	20,750	6,017,071	289.98	289.98
ADC Total	299,321	790,936	574,414	78,924,174	263.68	99.79
GA-Regular	53,348	56,163	3,651	7,641,453	143.24	136.06
GA-Foster Care	14,652	14,652	14,652	6,187,092	422.27	422.27
GA Total	68,000	70,815	18,303	13,828,545	203.36	195.28
C&Y Foster Care	2,727	2,727	2,727	806,167	295.62	295.62
NPA Foster Care	489	489	489	234,537	479.63	479.63
Adoption Support	2,700	2,700	2,700	443,911	164.41	164.41
Burial	791	791	-	303,136	383.23	383.23
Refugees	6,886	18,312	9,964	2,184,795	317.28	119.31
Other Total	13,593	25,019	15,880	3,972,546	292.25	158.78
GRAND TOTAL	383,816	889,757	608,597	96,823,627	252.27	108.82

TABLE 3
Aid to Dependent Children and General Assistance
Fiscal Year 1980

Month and Year	Aid to Dependent Children						General Assistance					
					Average Amount						Average Amount	
	Cases	Recipients	Children	Expenditures	per Case	per Recipient	Cases	Recipients	Children	Expenditures	per Case	per Recipient
July '79	23,371	62,677	45,903	6,125,926	262.12	97.74	4,590	4,785	1,027	755,073[1/]	164.50	157.80
August	24,294	64,079	46,920	6,516,721	268.24	101.70	5,348	5,568	1,598	1,126,230	210.59	202.27
September	24,186	64,107	46,822	6,344,242	262.31	98.96	5,205	5,460	1,435	1,006,892	193.45	184.41
October	24,273	63,920	46,685	6,393,416	263.40	100.02	5,162	5,407	1,437	1,027,168	198.99	189.97
November	24,507	64,436	46,998	6,482,625	264.52	100.61	5,293	5,473	1,505	1,121,396	211.86	204.90
December	24,494	64,651	47,103	6,550,691	267.44	101.32	5,382	5,579	1,498	1,168,361	217.09	209.42
January '80	24,618	65,070	47,328	6,326,162	256.97	97.22	5,425	5,659	1,420	1,079,693	199.02	190.79
February	25,287	66,288[1/]	48,081[1/]	6,683,847	264.32	100.83[1/]	5,997	6,042	1,590	1,305,265	217.65	216.03
March	25,554[1/]	67,575[1/]	48,824[1/]	6,773,995	265.09[1/]	100.24[1/]	6,133	6,405	1,566	1,263,957	206.09	197.34
April	25,936	68,593	49,384	6,771,590	261.09	98.72	6,350	6,678	1,637	1,291,185	203.34	193.35
May	26,327	69,680	50,140	6,973,084	264.86	100.07	6,566	6,869	1,753	1,321,581	201.28	192.40
June	26,474	69,860	50,226	6,981,875	263.73	99.94	6,549	6,890	1,837	1,361,744	207.93	197.64
FY 1980 YTD TOTAL	299,321	790,936	574,414	78,924,174	263.68	99.79	68,000	70,815	18,303	13,828,545	203.36	195.28
FY 1979 YTD TOTAL	287,431	775,700	568,988	67,935,785	236.36	87.58	56,182	63,672	15,012	9,862,314	175.54	154.89

1/ Corrected as of June, 1980 report.

TABLE 4
Aid to Dependent Children - Regular and Unemployed Parent
Fiscal Year 1980

Month and Year	ADC - Regular						ADC - Unemployed Parent					
					Average Amount						Average Amount	
	Cases	Recipients	Children	Expenditures	per Case	per Recipient	Cases	Recipients	Children	Expenditures	per Case	per Recipient
July '79	21,681	60,066	43,820	5,719,232	263.79	95.22	286	1,207	679	101,393	354.52	84.00
August	22,057	60,789	44,246	5,808,898	263.36	95.56	344	1,397	781	125,548	364.97	89.87
September	22,160	61,003	44,341	5,794,344	261.48	94.98	346	1,424	801	112,704	325.73	79.15
October	22,240	60,948	44,270	5,790,477	260.36	95.01	320	1,259	702	106,060	331.44	84.24
November	22,432	61,400	44,535	5,820,237	259.46	94.79	320	1,281	708	107,736	336.68	84.10
December	22,395	61,458	44,552	5,868,420	262.04	95.49	342	1,436	794	122,105	357.03	85.03
January '80	22,508	61,717	44,724	5,724,816	254.35	92.76	411	1,654	905	150,475	366.12	90.98
February	22,923	62,390	45,140	5,947,652	259.46	95.23	530	2,064	1,107	185,263	349.55	89.76
March	23,208	63,368	45,758	6,039,750	260.24	95.31	618	2,479	1,338	208,198	336.89	83.98
April	23,563	64,266	46,245	6,080,890	258.07	94.62	646	2,600	1,412	206,145	319.11	79.29
May	23,901	65,200	46,898	6,227,373	260.55	95.51	664	2,718	1,480	218,649	329.29	80.44
June	24,005	65,334	46,958	6,215,474	258.92	95.13	671	2,728	1,470	225,264	335.71	82.57
FY 1980 YTD TOTAL	273,073	747,939	541,487	71,037,563	260.14	94.98	5,498	22,247	12,177	1,869,540	340.04	84.04
FY 1979 YTD TOTAL	265,403	741,744	541,969	61,345,233	231.14	82.70	3,809	15,737	8,800	1,190,037	312.43	75.62

TABLE 5
General Assistance - Regular
Fiscal Year 1980

Month and Year	Cases	Recipients	Children	Expenditures	AVE. EXPENDITURE PER Case	AVE. EXPENDITURE PER Recipient
July 1979	3,848	4,043	285	550,248	143.00	136.10
August	4,071	4,291	321	586,678	144.11	136.72
September	4,097	4,352	327	586,552	143.17	134.78
October	4,049	4,294	324	564,947	139.53	131.57
November	4,081	4,261	293	578,601	141.78	135.79
December	4,151	4,348	267	597,809	144.02	137.49
January 1980	4,252	4,486	247	605,834	142.48	135.05
February	4,650	4,695	243	677,672	145.74	144.34
March	4,885	5,157	318	729,717	149.38	141.50
April	5,030	5,358	317	717,810	142.71	133.97
May	5,155	5,458	342	723,077	140.27	132.48
June	5,079	5,420	367	722,508	142.25	133.30
FY 1980 YTD TOTAL	53,348	56,163	3,651	7,641,453	143.24	136.06
FY 1979 YTD TOTAL	46,780	54,270	5,610	5,762,052	123.17	106.17

TABLE 6
Foster Care and Adoption Support
Fiscal Year 1980

Month and Year	ADC - Foster Care			GA - Foster Care			C&Y - Foster Care			NPA - Foster Care			Adoption Support		
	Children	Expend.	Average Expend. Per Child	Children	Expend.	Average Expend. Per Child	Children	Expend.	Average Expend. Per Child	Children	Expend.	Average Expend. Per Child	Children	Expend.	Average Expend. Per Child
July '79	1,404	305,301	217.45	742	204,825[1/]	276.04[1/]	213	51,114	239.97	39	19,592[1/]	502.36[1/]	194	30,146	155.39
August	1,893	582,275	307.59	1,277	539,552	422.52	261	84,292	322.96	45	18,759	416.87	207	35,416	171.09
September	1,680	437,194	260.23	1,108	420,340	379.37	222	61,341	276.31	39	13,000	333.33	211	31,299	148.34
October	1,713	496,879	290.06	1,113	462,221	415.29	230	65,637	285.38	46	21,274	462.48	221	36,775	166.40
November	1,755	554,652	316.04	1,212	542,795	447.85	231	74,498	322.50	39	21,676	555.79	224	36,467	162.80
December	1,757	560,166	318.82	1,231	570,552	463.49	230	76,616	333.11	31	18,983	612.35	226	37,381	165.40
January '80	1,699	450,871	265.37	1,173	473,859	403.97	230	60,051	261.09	35	13,199	377.11	230	41,699	181.30
February	1,834	550,932	300.40	1,347	627,593	465.92	242	71,212	294.26	40	19,210	480.25	233	38,531	165.37
March	1,728	526,047	304.43	1,248	534,240	428.08	222	64,790	291.85	39	19,606	502.72	233	37,564	161.22
April	1,727	484,555	280.58	1,320	573,375	434.38	217	66,542	306.65	51	24,513	480.65	237	39,001	164.56
May	1,762	527,062	299.13	1,411	598,504	424.17	213	63,184	296.64	47	21,129	449.55	243	39,912	164.25
June	1,798	541,137	300.97	1,470	639,236	434.85	216	66,890	309.68	38	23,596	620.95	241	39,720	164.81
FY 1980 YTD TOTAL	20,750	6,017,071	289.98	14,652	6,187,092	422.27	2,727	806,167	295.62	489	234,537	479.63	2,700	443,911	164.41
FY 1979 YTD TOTAL	18,219	5,400,515	296.42	9,402	4,100,262	436.11	2,948	824,601	279.72	485	177,465	365.91	1,937	283,797	146.51

[1/] Corrected as of June, 1980 report.

TABLE 7
Burial, State Supplementation to SSI, and Refugees
Fiscal Year 1980

Month and Year	Burial			SSI			Refugees		
	Recipients	Expenditures	Ave. Expenditure per Recipient	Recipients	Expenditures	Ave. Expenditure per Recipient	Recipients	Expenditures	Ave. Expenditure per Recipient
July '79	34	12,385	364.26	259	8,702	33.60	879	83,468 1/	94.96 1/
August	82	31,619	385.60	258	8,713	33.77	975	112,497 1/	115.38 1/
September	57	23,085	405.00	250	7,855	31.42	998	109,203 1/	109.42 1/
October	57	22,892	401.61	249	7,978	32.04	1,128	132,492	117.46
November	58	23,823	410.74	253	8,610	34.03	1,307	153,940	117.78
December	46	17,000	369.57	249	8,181	32.86	1,372	164,367	119.80
January '80	75	26,755	356.73	252	8,248	32.73	1,445	172,821	119.60
February	82	31,134	379.68	252	8,157	32.37	1,705	202,603	118.83
March	82	31,393	382.84	248	8,186	33.01	1,869	224,428	120.08
April	76	28,850	379.61	242	7,974	32.95	2,007	257,026	128.06
May	71	26,283	370.18	241	8,106	33.63	2,247	281,080	125.09
June	71	27,917	393.20	234	7,652	32.70	2,380	290,870	122.21
FY 1980 YTD TOTAL	791	303,136	383.23	2,987	98,362	32.93	18,312	2,184,795	119.31
FY 1979 YTD TOTAL	737	286,551	388.81	3,577	120,815	33.78	8,379	692,140	82.60

1/ Corrected as of December, 1979 report

TABLE 8
Food Stamps
FY 1980

	PA-FS		NPA-FS		Total Food Stamps			AVERAGE PER	
	Households	Recipients	Households	Recipients	Households	Recipients	Bonus	Household	Recipient
Hays	4,390	12,551	7,686	15,750	12,076	28,301	907,484	75.15	32.07
Garden City	7,264	22,416	8,328	20,140	15,592	42,556	1,520,533	97.52	35.73
Salina	5,216	15,080	8,124	15,715	13,340	30,795	1,036,375	77.69	33.65
Pratt	4,433	12,774	8,485	15,493	12,918	28,267	942,218	72.94	33.33
Wichita	38,142	117,900	30,670	59,760	68,812	177,660	6,442,419	93.62	36.26
Hutchinson	5,805	16,537	8,816	17,239	14,621	33,776	1,161,829	79.46	34.40
Winfield	6,150	17,500	10,935	20,358	17,085	37,858	1,283,739	75.14	33.91
Emporia	3,154	8,783	6,292	13,337	9,446	22,120	752,768	79.69	34.03
Junction City	11,828	32,229	12,745	33,353	24,573	65,582	2,222,308	90.44	33.89
Hiawatha	4,104	12,201	6,870	15,510	10,974	27,711	903,050	82.29	32.59
Topeka	23,732	65,232	19,050	40,842	42,782	106,074	4,056,944	94.83	38.25
Kansas City	38,607	122,598	28,888	69,237	67,495	191,835	7,046,079	104.39	36.73
Olathe	9,806	28,444	9,025	19,459	18,831	47,903	1,696,695	90.10	35.42
Osawatomie	4,237	12,836	7,870	16,243	12,107	29,079	955,494	78.92	32.86
Chanute	6,240	19,542	10,905	19,150	17,145	38,692	1,270,340	74.09	32.83
Parsons	6,846	20,083	10,297	20,110	17,143	40,193	1,340,938	78.22	33.36
Pittsburg	5,923	16,792	11,979	23,636	17,902	40,428	1,298,731	72.55	32.12
KANSAS TOTALS	185,877	553,498	206,965	435,332	392,842	988,830	34,837,944	88.68	35.23

TABLE 9
Food Stamps
Fiscal Year 1980

	PA-FS		NPA-FS		Total Food Stamps			AVERAGE PER	
	Households	Recipients	Households	Recipients	Households	Recipients	Bonus	Household	Recipient
July 1979	13,258	40,572	14,532	29,886	27,790	70,458	2,596,812	93.44	36.86
August	13,282	40,484	14,683	30,182	27,965	70,666	2,390,724	85.49	33.83
September	13,733	41,562	15,269	31,733	29,002	73,295	2,557,978	88.20	34.90
October	12,851	38,931	14,772	29,641	27,623	68,572	2,547,404	92.22	37.15
November	15,188	45,680	16,627	34,756	31,815	80,436	2,712,612	85.26	33.72
December	14,848	44,420	16,386	33,612	31,234	78,032	2,511,202	80.40	32.18
January 1980	15,553	46,490	17,069	35,344	32,622	81,834	2,851,248	87.40	34.84
February	16,225	48,323	18,243	38,504	34,468	86,827	3,206,260	93.02	36.93
March	17,237	50,707	19,650	42,616	36,887	93,323	3,445,677	93.41	36.92
April	17,492	51,184	19,720	42,645	37,212	93,829	3,297,146	88.60	35.14
May	18,000	52,383	20,033	43,195	38,033	95,578	3,376,708	88.78	35.33
June	18,210	52,762	19,981	43,218	38,191	95,980	3,344,173	87.56	34.84
FY 1980 YTD TOTAL	185,877	553,498	206,965	435,332	392,842	988,830	34,837,944	88.68	35.23
FY 1979 YTD TOTAL	1/	1/	1/	1/	276,647	709,115	18,914,866	68.37	26.67

1/ Data not available

TABLE 10
Applications Approved
Fiscal Year 1980

Month and Year	SSI-MA			Aid to Dependent Children	General Assist.	Medical Assist.	Child Welfare	Trans to MA*	Total
	Aged	Blind	Disabled						
July '79	53	2	115	1,272	959	863	39	560	3,303
August	78	1	156	1,474	1,078	1,165	65	659	4,017
September	38	2	109	1,220	833	912	46	514	3,160
October	50	1	143	1,497	989	1,117	50	638	3,847
November	50	3	100	1,225	909	911	46	509	3,244
December	46	-	118	1,266	1,030	909	29	494	3,398
January '80	42	1	120	1,316	1,085	1,095	42	541	3,701
February	60	2	125	1,417	1,139	1,222	35	548	4,000
March	50	1	139	1,433	1,280	1,316	32	507	4,251
April	68	3	151	1,474	1,187	1,272	46	501	4,201
May	48	1	127	1,301	1,092	1,101	48	499	3,718
June	49	2	120	1,420	1,295	1,108	61	400	4,055
FY 1980 YTD TOTAL	632	19	1,523	16,315	12,876	12,991	539	6,370	44,895
FY 1979 YTD TOTAL	765	24	1,365	14,047	10,109	11,529	412	7,823	38,251

*Not included in TOTAL

TABLE 11
Cases Closed
Fiscal Year 1980

Month and Year	SSI-MA			Aid to Dependent Children	General Assist.	Medical Assist.	Child Welfare	Total
	Aged	Blind	Disabled					
July '79	98	4	134	987	773	1,298	41	3,335
August	92	5	122	1,230	956	1,268	46	3,719
September	88	4	125	1,212	882	1,050	59	3,420
October	103	3	138	1,175	935	1,196	27	3,577
November	91	-	124	1,003	797	1,021	45	3,081
December	63	3	92	976	827	1,115	29	3,105
January '80	90	1	98	1,115	869	1,276	32	3,481
February	91	2	95	970	901	1,129	53	3,241
March	89	2	112	1,064	971	1,233	53	3,524
April	71	3	114	1,087	1,000	1,154	51	3,480
May	86	1	99	1,143	1,125	1,050	38	3,542
June	79	3	111	1,289	1,105	1,239	62	3,888
FY 1980 YTD TOTAL	1,041	31	1,364	13,251	11,141	14,029	536	41,393
FY 1979 YTD TOTAL	1,036	30	1,451	14,908	9,788	13,543	361	41,117

TABLE 12
Total Medical Assistance
FY 1980

	Eligibles	Recipients	Expenditures	AVERAGE EXPENDITURE per Recipient
TOTAL Medical Assistance for persons receiving Public Assistance	1,076,868	563,025	112,739,231	200.24
SSI-Aged	105,991	77,135	14,370,740	186.31
SSI-Blind	2,888	1,766	406,938	230.43
SSI-Disabled	112,512	76,339	42,470,139	556.34
SSI TOTAL	221,391	155,240	57,247,817	368.77
ADC-Regular	722,938	327,149	37,174,902	113.63
ADC-Unemployed Parent	18,820	10,162	1,217,787	119.84
ADC-Foster Care	20,377	11,442	1,655,123	144.65
ADC TOTAL	762,135	348,753	40,047,812	114.83
GA-Regular	52,450	40,249	12,254,436	304.47
GA-Foster Care	14,565	8,834	1,702,898	192.77
GA TOTAL	67,015	49,083	13,957,334	284.36
C&Y Foster Care	3,261	1,662	580,571	349.32
NPA Foster Care	520	228	30,321	132.99
Adoption Support	2,808	949	92,936	97.93
Refugees	19,738	7,110	782,440	110.05
Other TOTAL	26,327	9,949	1,486,268	149.39
TOTAL Medical Assistance for persons receiving Medical Assistance Only	350,442	247,822	92,904,081	374.88
Related to Aged	176,821	155,308	53,391,471	343.78
Related to Blind	1,023	835	273,744	327.84
Related to Disabled	57,194	42,621	21,831,414	512.22
Related to ADC	84,537	35,616	5,432,402	152.53
Related to GA	30,867	13,442	11,975,050	890.87
MA Only TOTAL	350,442	247,822	92,904,081	374.88
GRAND TOTAL	1,427,310	810,847	205,643,312	253.62

TABLE 13
Public and Medical Assistance
Fiscal Year 1980

Month and Year	Medical Assistance for Persons Receiving Public Assistance			Medical Assistance for Persons Receiving Medical Assistance Only			Total Medical Assistance		
	Recipients	Expenditures	Average Per Recipient	Recipients	Expeditures	Average Per Recipient	Recipients	Expenditures	Average Per Recipient
July 1979	27,928	6,133,842	219.63	17,238	6,333,343	367.41	45,166	12,467,185	276.03
August	45,249	9,011,132	199.15	21,486	7,886,615	367.06	66,735	16,897,747	253.21
September	43,919	7,558,805	172.11	20,396	6,785,608	332.69	64,315	14,344,413	223.03
October	46,147	8,519,364	184.61	20,412	7,101,560	347.91	66,559	15,620,924	234.69
November	51,747	11,293,093	218.24	21,822	8,613,694	394.73	73,569	19,906,787	270.59
December	47,099	8,524,754	181.00	20,608	7,322,388	355.32	67,707	15,847,142	234.05
January 1980	50,283	10,586,002	210.53	21,043	7,958,333	378.19	71,326	18,544,335	259.99
February	48,479	9,918,318	204.59	20,389	7,773,916	381.28	68,868	17,692,234	256.90
March	49,120	9,934,447	202.25	20,869	7,713,250	369.60	69,989	17,647,697	252.15
April	54,708	10,551,481	192.87	22,104	8,482,270	383.74	76,812	19,033,751	247.80
May	48,033	10,415,946	216.85	20,600	8,254,797	400.72	68,633	18,670,743	272.04
June	50,313	10,292,047	204.56	20,855	8,678,307	416.13	71,168	18,970,354	266.56
FY 1980 YTD Total	563,025	112,739,231	200.24	247,822	92,904,081	374.88	810,847	205,643,312	253.62
FY1979 YTD Total	571,215	101,615,313	177.89	257,050	81,042,167	315.28	828,265	182,657,480	220.53

TABLE 14
Adult Care Facilities, State Institutions, and All Others
FY 1980

	Adult Care Facilities			State Institutions			All Others		
	Recipients	Expenditures	Ave. per Recipient	Recipients	Expenditures	Ave. per Recipient	Recipients	Expenditures	Ave. per Recipient
TOTAL Medical Assistance for Persons Receiving Public Assistance	28,794	19,032,377	660.98	11,483	20,962,940	1,825.56	522,748	72,743,914	139.16
SSI-Aged	15,007	9,221,880	614.51	141	327,669	2,323.89	61,987	4,821,191	77.78
SSI-Blind	288	179,774	624.22	13	21,321	1,640.08	1,465	205,843	140.51
SSI-Disabled	13,445	9,604,272	714.34	10,634	19,545,380	1,838.01	52,260	13,320,487	254.89
SSI TOTAL	28,740	19,005,926	661.31	10,788	19,894,370	1,844.12	115,712	18,347,521	158.56
ADC-Regular	16	6,587	411.69	158	141,612	896.28	326,975	37,026,703	113.24
ADC-Unemployed Fathers	-	-	-	2	76	38.00	10,160	1,213,700	119.46
ADC-Foster Care	-	-	-	170	240,836	1,416.68	11,272	1,418,298	125.82
ADC TOTAL	16	6,587	411.69	330	382,524	1,159.16	348,407	39,658,701	113.83
GA-Regular	37	19,333	522.51	37	47,765	1,290.95	40,175	12,187,338	303.36
GA-Foster Care	-	-	-	165	302,822	1,835.28	8,669	1,400,076	161.50
GA TOTAL	37	19,333	522.51	202	350,587	1,735.58	48,844	13,587,414	278.18
C&Y Foster Care	1	531	531.00	158	334,626	2,117.89	1,503	245,414	163.28
NPA Foster Care	-	-	-	1	32	32.00	227	30,289	133.43
Adoption Support	-	-	-	4	801	200.25	945	92,135	97.50
Refugees	-	-	-	-	-	-	7,110	782,440	110.05
Other TOTAL	1	531	531.00	163	335,459	2,058.03	9,785	1,150,278	117.56
TOTAL Medical Assistance for Persons Eligible for Medical Assistance Only	120,415	55,019,185	456.91	6,217	11,669,383	1,877.01	121,190	26,215,513	216.32
Related to Aged	101,175	44,886,558	443.65	264	564,308	2,137.53	53,869	7,940,605	147.41
Related to Blind	435	198,166	455.55	11	17,318	1,574.36	389	58,260	149.77
Related to Disabled	18,604	9,801,117	526.83	3,730	6,085,329	1,631.46	20,287	5,944,968	293.04
Related to ADC	7	4,260	608.57	44	69,878	1,588.14	35,565	5,358,264	150.66
Related to GA	194	129,084	665.38	2,168	4,932,550	2,275.16	11,080	6,913,416	623.95
MA Only TOTAL	120,415	55,019,185	456.91	6,217	11,669,383	1,877.01	121,190	26,215,513	216.32
GRAND TOTAL	149,209	74,051,562	496.29	17,700	32,632,323	1,843.63	643,938	98,959,427	153.68

TABLE 15
Adult Care Facilities, State Institutions, and All Others
Fiscal Year 1980

Month and Year	Adult Care Facilities			State Institutions			All Others		
	Recipients	Expenditures	Ave. per Recipient	Recipients	Expenditures	Ave. per Recipient	Recipients	Expenditures	Ave. per Recipient
July 1979	12,464	5,741,629	460.66	1,596	3,209,050	2,010.68	31,106	3,516,506	113.05
August	12,396	6,308,125	508.88	1,572	2,895,516	1,841.93	52,767	7,694,106	145.81
September	12,425	6,096,029	490.63	1,337	1,897,330	1,419.09	50,553	6,351,054	125.63
October	12,485	5,932,874	475.20	1,514	2,486,581	1,642.39	52,560	7,201,469	137.01
November	12,490	6,156,564	492.92	1,489	3,132,441	2,103.72	59,590	10,617,782	178.18
December	12,509	5,888,041	470.70	1,544	2,420,434	1,567.64	53,654	7,538,667	140.51
January 1980	12,380	6,068,020	490.15	1,545	2,553,564	1,652.79	57,401	9,922,751	172.87
February	12,392	6,389,508	515.62	1,577	2,853,423	1,809.40	54,899	8,449,303	153.91
March	12,357	5,929,727	479.85	1,587	2,593,855	1,634.44	56,045	9,124,115	162.80
April	12,522	6,541,739	522.42	768	1,692,033	2,203.17	63,522	10,799,979	170.02
May	12,083	6,301,222	521.49	1,562	4,213,767	2,697.67	54,988	8,155,754	148.32
June	12,706	6,698,084	527.16	1,609	2,684,329	1,668.32	56,853	9,587,941	168.64
FY 1980 YTD TOTAL	149,209	74,051,562	496.29	17,700	32,632,323	1,843.63	643,938	98,959,427	153.68
FY 1979 YTD TOTAL	148,011	71,808,893	485.16	25,383	29,384,968	1,157.66	672,906	96,652,144	143.63

TABLE 16
Adult Care Facilities, State Institutions, and All Others
FY 1980

	Skilled Nursing Facilities			Intermediate Care Facilities			Intermediate Care Facilities/ Mental Retardation		
	Recipients	Expenditures	Average per Recipient	Recipients	Expenditures	Average per Recipient	Recipients	Expenditures	Average per Recipient
TOTAL Medical Assistance for Persons Receiving Public Assistance	398	254,151	638.57	22,987	14,119,431	614.24	5,409	4,658,795	861.30
SSI-Aged	267	162,246	607.66	13,754	8,408,300	611.33	986	651,334	660.58
SSI-Blind	1	422	422.00	262	162,808	621.40	25	16,544	661.76
SSI-Disabled	121	88,406	730.63	8,927	5,525,480	618.96	4,397	3,990,386	907.52
SSI TOTAL	389	251,074	645.43	22,943	14,096,588	614.42	5,408	4,658,264	861.37
ADC-Regular	3	154	51.33	13	6,433	494.85	-	-	-
ADC-Unemployed Parent	-	-	-	-	-	-	-	-	-
ADC-Foster Care	-	-	-	-	-	-	-	-	-
ADC TOTAL	3	154	51.33	13	6,433	494.85	-	-	-
GA-Regular	6	2,923	487.17	31	16,410	529.35	-	-	-
GA-Foster Care	-	-	-	-	-	-	-	-	-
GA TOTAL	6	2,923	487.17	31	16,410	529.35	-	-	-
C&Y Foster Care	-	-	-	-	-	-	1	531	531.00
NPA Foster Care	-	-	-	-	-	-	-	-	-
Adoption Support	-	-	-	-	-	-	-	-	-
Refugees	-	-	-	-	-	-	-	-	-
Other TOTAL	-	-	-	-	-	-	1	531	531.00
TOTAL Medical Assistance for Persons Eligible for Medical Assistance Only	3,694	1,894,348	512.82	110,550	48,862,497	441.99	6,171	4,262,340	690.70
Related to Aged	3,083	1,576,020	511.20	97,358	42,949,928	441.15	734	360,610	491.29
Related to Blind	-	-	-	402	175,523	436.62	33	22,643	686.15
Related to Disabled	596	309,915	519.99	12,617	5,626,048	445.91	5,391	3,865,154	716.96
Related to ADC	1	434	434.00	6	3,826	637.67	-	-	-
Related to GA	14	7,979	569.93	167	107,172	641.75	13	13,933	1,071.77
MA Only TOTAL	3,694	1,894,348	512.82	110,550	48,862,497	441.99	6,171	4,262,340	690.70
GRAND TOTAL	4,092	2,148,499	525.05	133,537	62,981,928	471.64	11,580	8,921,135	770.39

TABLE 17
Adult Care Facilities
Fiscal Year 1980

Month and Year	Skilled Nursing Facilities			Intermediate Care Facilities			Intermediate Care Facilities/ Mental Retardation		
	Recipients	Expenditures	Average per Recipient	Recipients	Expenditures	Average per Recipient	Recipients	Expenditures	Average per Recipient
July 1979	320	164,131	512.91	11,046	4,811,119	435.55	1,098	766,379	697.98
August	350	179,824	513.78	11,021	5,327,825	483.42	1,025	800,476	780.95
September	315	172,712	548.29	11,082	5,161,590	465.76	1,028	761,727	740.98
October	300	158,827	529.42	11,176	5,038,254	450.81	1,009	735,793	729.23
November	335	158,564	473.33	11,155	5,252,676	470.88	1,000	745,324	745.32
December	341	150,989	442.78	11,188	5,009,399	447.75	980	727,653	742.50
January 1980	310	172,490	556.42	11,114	5,156,811	463.99	956	738,719	772.72
February	353	210,887	597.41	11,090	5,425,641	489.24	949	752,980	793.45
March	344	183,448	533.28	11,076	5,047,876	455.75	937	698,403	745.36
April	385	208,692	542.06	11,218	5,592,780	498.55	919	740,267	805.51
May	321	180,139	561.18	10,987	5,409,921	492.39	775	711,162	917.63
June	418	207,796	497.12	11,384	5,748,036	504.92	904	742,252	821.08
FY 1980 YTD TOTAL	4,092	2,148,499	525.05	133,537	62,981,928	471.64	11,580	8,921,135	770.39
FY 1979 YTD TOTAL	4,492	2,816,757	627.06	131,971	58,476,638	443.10	11,548	10,515,498	910.59

TABLE 18
Medical Assistance by Category of Service
FY 1980

	Totals	In-Patient Hospital General	In-Patient Hospital Mental	Out-Patient Hospital	Adult Care Facilities	Home Health	Lab and Radiology	State Inst. In-Patient	State Inst. Out-Patient
Total									
Total Expenditures	204,860,872	51,247,137	117,023	5,292,309	74,051,562	975,774	702,020	32,598,346	33,977
Total Persons	803,737	43,479	84	109,995	149,209	17,762	33,978	17,546	154
Av. Expd. per Person	254.89	1,178.66	1,393.13	48.11	496.29	54.94	20.66	1,857.88	220.63
Supplemental Security Income									
Total Expenditures	57,247,817	9,061,018	11,227	927,394	19,005,926	368,405	138,621	19,894,164	207
Total Persons	155,240	8,255	3	15,573	28,740	1,705	6,355	10,782	6
Av. Expd. per Person	368.77	1,097.64	3,742.33	59.55	661.31	216.07	21.81	1,845.13	34.50
Aid to Dependent Children									
Total Expenditures	40,047,812	20,292,262	28,698	2,875,133	6,587	362,626	308,451	361,946	20,578
Total Persons	348,753	17,894	19	62,343	16	13,225	15,526	230	100
Av. Expd. per Person	114.83	1,134.03	1,510.42	46.12	411.69	27.42	19.87	1,573.68	205.78
General Assistance									
Total Expenditures	13,987,655	8,281,481	38,712	600,414	19,333	31,237	93,638	346,402	4,217
Total Persons	49,311	4,730	33	8,384	37	826	3,198	181	22
Av. Expd. per Person	283.66	1,750.84	1,173.09	71.61	522.51	37.82	29.28	1,913.82	191.68
Children and Youth									
Total Expenditures	673,507	154,328	2,204	17,124	531	1,925	2,334	334,412	1,015
Total Persons	2,611	107	1	321	1	58	109	155	7
Av. Expd. per Person	257.95	1,442.32	2,204.00	53.35	531.00	33.19	21.41	2,157.50	145.00
Categorically Related Aged									
Total Expenditures	53,391,471	1,638,378	2,040	254,004	44,886,558	52,949	48,021	564,308	-
Total Persons	155,308	5,241	6	11,952	101,175	534	4,416	264	-
Av. Expd. per Person	343.78	312.61	340.00	21.25	443.65	99.16	10.87	2,137.53	-
Categorically Related Blind									
Total Expenditures	273,744	15,657	-	1,526	198,166	4,124	385	17,318	-
Total Persons	835	42	-	81	435	16	25	11	-
Av. Expd. per Person	327.84	372.79	-	18.84	455.55	257.75	15.40	1,574.36	-
Categorically Related Disabled									
Total Expenditures	21,831,414	3,197,666	2,304	184,601	9,801,117	112,889	52,162	6,084,553	776
Total Persons	42,62[illegible]	2,344	2	4,458	18,604	364	2,361	3,729	1
Av. Expd. per Person	512.22	1,364.19	1,152.00	41.41	526.83	310.13	22.09	1,631.68	776.00
Categorically Related ADC									
Total Expenditures	5,432,401	3,189,828	14,993	289,794	4,260	31,764	28,955	68,352	1,526
Total Persons	35,616	2,517	5	5,049	7	88.7	1,203	36	8
Av. Expd. per Person	152.53	1,267.31	2,998.60	57.40	608.57	36.01	24.07	1,898.67	190.75
Categorically Related GA									
Total Expenditures	11,975,051	5,416,519	16,845	142,319	129,084	9,855	29,453	4,926,891	5,658
Total Persons	13,442	2,349	15	1,834	194	152	785	2,158	10
Av. Expd. per Person	890.87	2,305.88	1,123.00	77.60	665.38	64.84	37.52	2,283.08	565.80

TABLE 18
Medical Assistance by Category of Service
FY 1980

	Drugs	Family Planning	Physicians	Dental	Optometrists	Mental Health Centers	Podiatrists	Chiropractors	Other Services
Total									
Total Expenditures	12,567,318	676,449	16,778,614	4,004,075	1,012,177	3,479,037	179,540	253,888	891,626
Total Persons	498,520	8,903	362,928	67,018	23,439	22,282	10,691	7,347	15,995
Av. Expd. per Person	25.21	75.98	46.23	59.75	43.18	156.14	16.79	34.56	55.74
Supplemental Security Income									
Total Expenditures	3,710,873	13,406	2,703,264	318,119	174,054	462,104	49,695	42,497	366,843
Total Persons	123,421	201	64,894	5,402	3,896	3,974	3,216	1,407	5,141
Av. Expd. per Person	30.07	66.70	41.66	58.89	44.68	116.28	15.45	30.20	71.36
Aid to Dependent Children									
Total Expenditures	2,185,008	573,570	8,101,992	2,704,820	524,515	1,399,268	46,694	135,611	120,053
Total Persons	166,170	7,283	180,054	46,814	12,507	10,521	725	3,734	2,132
Av. Expd. per Person	13.15	78.75	45.00	57.78	41.94	133.00	64.41	36.32	56.31
General Assistance									
Total Expenditures	594,644	27,966	2,149,166	383,451	104,316	1,202,393	13,199	31,121	65,965
Total Persons	26,088	693	26,775	5,157	2,151	4,589	233	750	856
Av. Expd. per Person	22.79	40.35	80.27	74.36	48.50	262.08	56.65	41.49	77.06
Children and Youth									
Total Expenditures	10,318	100	77.696	25,844	3,652	34,843	921	1,082	5,178
Total Persons	843	8	1,349	474	96	257	12	24	55
Av. Expd. per Person	12.24	12.50	57.60	54.52	38.04	135.58	76.75	45.08	94.15
Categorically Related Aged									
Total Expenditures	4,433,055	376	1,043,517	121,093	80,273	11,919	37,285	9,611	208,084
Total Persons	126,215	4	47,032	1,746	1,808	177	4,471	406	5,864
Av. Expd. per Person	35.12	94.00	22.19	69.35	44.40	67.34	8.34	23.67	35.48
Categorically Related Blind									
Total Expenditures	22,600	94	9,630	1,653	351	431	645	274	890
Total Persons	661	3	342	23	7	5	48	18	17
Av. Expd. per Person	34.19	31.33	28.16	71.87	50.14	86.20	13.44	15.22	52.35
Categorically Related Disabled									
Total Expenditures	1,237,178	1,125	746,158	122,247	46,502	117,643	22,016	10,254	92,223
Total Persons	33,113	23	17,033	2,085	1,100	1,185	1,846	336	1,488
Av. Expd. per Person	37.36	48.91	43.81	58.63	42.27	99.28	11.93	30.52	61.98
Categorically Related ADC									
Total Expenditures	247,174	35,110	1,020,546	271,625	57,444	131,792	6,843	17,274	15,121
Total Persons	16,362	492	17,972	4,487	1,396	977	93	502	225
Av. Expd. per Person	15.11	71.36	56.79	60.54	41.15	134.89	73.58	34.41	67.20
Categorically Related GA									
Total Expenditures	126,468	24,702	926,643	55,223	21,070	118,644	2,242	6,164	17,269
Total Persons	5,647	196	7,477	830	478	597	47	170	217
Av. Expd. per Person	22.40	126.03	123.93	66.53	44.08	198.73	47.70	36.26	79.58

TABLE 19
Medical Assistance by Category of Service
Fiscal Year 1980

Month and Year	Totals	In-Patient Hospitals General	In-Patient Hospitals Mental	Out-Patient Hospitals	Adult Care Facilities	Home Health	Lab and Radiology	State Inst. In-Patient	State Inst. Out-Patient
July 1979	12,453,136	1,861,747	1,217	219,517	5,741,629	33,368	23,312	3,204,755	4,295
August	16,850,856	3,889,367	10,780	435,561	6,308,125	57,826	56,435	2,891,853	3,663
September	14,304,958	3,216,532	5,060	334,209	6,096,029	45,626	45,029	1,896,917	413
October	15,581,071	3,697,679	2,196	397,841	5,932,874	88,439	54,410	2,485,291	1,290
November	19,843,504	5,926,157	8,197	552,612	6,156,564	83,099	84,569	3.126,139	6,302
December	15,781,030	3,748,001	6,940	387,813	5,888,041	80,081	51,017	2,419,308	1,126
January 1980	18,472,722	5,353,187	16,330	458,355	6,068,020	113,892	64,432	2,552,437	1,127
February	17,623,993	4,465,647	21,364	437,745	6,389,508	96,028	62,082	2,848,007	5,416
March	17,570,623	4,813,436	12,913	446,632	5,929,727	85,763	66,741	2,587,567	6,288
April	18,922,273	5,303,042	16,884	599,172	6,541,739	118,472	77,393	1,693,949	-1,916*
May	18,591,072	3,884,352	5,953	523,789	6,301,222	75.055	54,297	4,213,767	--
June	18,865,634	5,087,990	9,189	499,063	6,698,084	98,125	62,303	2,678,356	5,973
FY 1980 YTD TOTAL	204,860,872	51,247,137	117,023	5,292,309	74,051,562	975,774	702,020	32,598,346	33,977
FY 1979 YTD TOTAL	197,522,865	50,512,046	2,241	5,085,362	71,808,893	568,867	1,167,324	29,384,968	1/

1/ Data not available.

* Negative Expenditure reflects a situation where collections exceed expenditures.

TABLE 19
Medical Assistance by Category of Service
Fiscal Year 1980

Month and Year	Drugs	Family Planning	Physicians	Dental	Optometric	Mental Health Centers	Podiatrists	Chiropractic	Other Services
July 1979	392,600	22,907	590,437	168,719	35,790	106,893	7,589	9,727	28,634
August	1,119,921	50,306	1,235,202	376,357	56,746	269,514	14,002	18,425	56,773
September	987,247	25,966	1,053,730	293,869	66,048	166,376	10,429	16,222	45,256
October	874,624	39,096	1,284,726	317,789	74,114	229,167	11,458	21,510	68,567
November	1,390,993	55,438	1,520,595	413,525	96,539	306,482	13,026	22,210	81,057
December	997,209	20,494	1,417,921	280,687	75,734	304,952	16,448	20,767	64,491
January 1980	1,225,367	38,973	1,634,514	317,170	101,225	401,926	12,172	30,286	83,309
February	964,279	68,532	1,448,702	303,887	93,663	302,610	12,073	24,154	80,296
March	1,166,161	73,133	1,567,661	288,753	97,427	286,485	18,681	28,169	95,086
April	1,320,890	98,863	2,002,183	436,076	107,678	431,829	28,933	29,208	117,878
May	1,053,089	92,383	1,472,392	401,661	91,378	302,741	18,833	18,020	82,140
June	1,074,938	90,358	1,550,551	405,582	115,835	370,062	15,896	15,190	88,139
FY 1980 YTD TOTAL	12,567,318	676,449	16,778,614	4,004,075	1,012,177	3,479,037	179,540	253,888	891,626
FY 1979 YTD TOTAL	12,312,458	372,475	18,028,241	3,326,193	821,281	2,784,076	149,579	303,839	895,022